Chabahar

The Global Connecting Crossroad

C.F.2



Introduction

ग्रीत्ववत्या

Chabahar, the only Iranian oceanic port, as one of the most important ports in the world has gained a unique position due to its strategic position in the new chapter of Iran's economic diplomacy. Although in the past two decades, the establishment of the Chabahar Free Zone has provided a lot of legal incentives for production and trade to investors to take advantage of this opportunity, however, lack of basic infrastructure, including a port with adequate capacity, access routes and transportation services, is a serious obstacle preventing them from truly benefiting this legal possibility.

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ग्रीत्वसीरवत

The special attention of the Supreme Leader to the development of the Makoran coast and the efforts of the Government of Prudence and Hope has accelerated the development of infrastructure. At present, the Chabahar port is ready for operation with a capacity of 8.5 (eight and a half) million tons, the Chabahar railway to Zahedan and the connection to the national rail network, with over %25 progress is underway at a significant pace. The operation for implementing national industrial projects such as petrochemicals and steel in the Free Zone has started. In recent years, the area has been under special attention of domestic and foreign investors and every day, there is a huge presence of investors with a wide range of proposals in different areas. What is needed is providing the space, the possibility of deploying and improving processes operations with a predetermined and well-defined road map. Over the past year, the Chabahar Free Zone Organization has been seriously trying to provide a platform for the presence of investors in two dimensions of infrastructure and processes. In particular, the organization's set of measures to facilitate and maximize the capacity of domestic and foreign investors is as follows. Improving the business environment by correcting work process and providing single window services, providing electronic investment services, reducing the time it takes to start a business from a month to 2 working days, and using novel methods in investment has been the priority of the organization.

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- Completion of infrastructure of various sectors by attracting developer firms, defining specialized parks, establishing connection to specialized authorized institutes capable in building infrastructure, establishing special consortiums to build necessary infrastructure, establishing shipping lines were on the agenda of the organization
- Expanding the economic and production scale of activities in the region by prioritizing and providing incentives for activities that intend to scale up
- Completing the value chain of products and starting industrial clusters by Identifying missing links and advantages to establish strategic industries for branding and promoting current brands.
- Pursuing stability and sustainability of production through expansion of markets and the development of economic relations with the countries of the region. To do this, we invited investors and powerful companies of target countries oriented toward joint domestic and foreign investment.
- Collaboration with the Indian Ocean Rim Association (IORA) with the aim of taking advantage of
 market opportunities and production of these countries and the establishment of a mechanism for
 cooperation between the free zones of the union's member states, whose central secretariat in
 Chabahar has been approved by senior officials of the union, which is another unique opportunity
 to attract new investments in the region.
- These set of required efforts and set-ups need specific investment attraction axes. Five main axes are defined for the activities of this organization and all organizational and operational measures of the organization are focused on realizing these axes: The first axis is to accept the national role in the economy in which the petrochemical, steel and automotive industry is targeted and pursued. The second axis is the effect on the local economy. In this direction, the development of downstream petrochemical and steel industries and industries based on the competitive advantages of the region, including fisheries, packaging and food industries, mineral industries and market activities based on neighboring countries are on the agenda. The third axis emphasizes the involvement of local communities. In this axis, the development of tourism activities and the use of handicrafts and cultural heritage of the community through the training and teaching human resources required by the industry are on the agenda. The fourth axis of the organization's core activities, centers of growth and creation of technology cores. The fifth axis emphasizes on the development of international interactions, especially with neighboring and target countries.

What's included in this series are legal and investment opportunities which are the result of detailed studies of the colleagues of the organization, according to the goals and plans described above to provide some of the investment subjects based on the mentioned axes in accordance with the infrastructure and provide legal incentives with the ability to compete in the target markets and the format of its presented information are in the form of a summary of feasibility studies. Certainly, any investment requires detailed studies and an examination of the details of the execution that the Free Zone Organization will do its utmost to help investors in realizing their scientific and operational capabilities.

We hope the presented information, alongside other information resources such as the official website of the organization (http://www.cfzo.ir); provide an adequate picture to honored investors to make right decisions.



Gulf Characteristics :

Average depth : 6 m Water temperature : 20 to 30 degrees C Mean Salinity : 36.6 PSU Average tide : 2.6 m

Strategic Position :

At the heart of 4 continents Surrounded by about 1.5 Billion consumers Fast , Safe & easy access to the land locked states :CIS , Afghanistan



Geographical coordination :

60 degrees 31 minutes East Longitude 25 degrees 17 minutes North Latitude North East of Chabahar Gulf On the shore of Oman sea

Climate

Mild summer; coolest southern city in Iran Monsoon drifts for 120 days Temperature range : 34 -18 Rainfall : 120-150 mm per years



Free Zone:

Area: 140 km2; divided into 9 zones according to functions 49% for Industry 26% for Trade & Services 25% for Tourism & Residential

Port capacity of 8.5 million metric tons with two 640 m Container and three 580 m multi – purpose berths . Suitable transit roads . Railroad (under construction) connecting Chabahar to CIS boarders . Airport available nearby ;wide body jets can land .

New airport will be Constructed within the Free Zone . Natural Gas pipeline is being extended to Chabahar . Electricity available without any constraints .





Important incentive available :

Foreign nationals can register and own companies with %100 ownership .
Importation of goods, produced in the Free Zone, to the mainland is exempt from payment of all or part of customs duties to the "added value " thereof in the Zone .
Investment by foreign investors can be guaranteed and protected by the Government .
All economic activities in the Free Zone are exempt from taxes for 20 years .



- Repatriation of net profits , the initial capital and gains resulting from economic activities in the Free Zone is permitted .
- For direct entry to the Free Zone , foreign nationals are not obliged to obtain a visa in advance
- Employers can employ foreign nationals up to %10 of their labor force .
- Vessels with 100,000 metric ton capacity can berth .
- Warehouses for storage and re-export purposes are available at a very low rent.
- Free Zone Organizations are autonomous in Iran , therefore , stable rules and regulations prevail . - Rules and regulations in the Free Zone conform to those of WTO's . Therefore, there is no clause for foreign investors to export their goods produced in the Free Zone nor any obligation to use" local content "and also no obligation exists regarding " balance of trade ".
- Discount on Terminal Handling & Port Operating Charges .

Currency exchange :

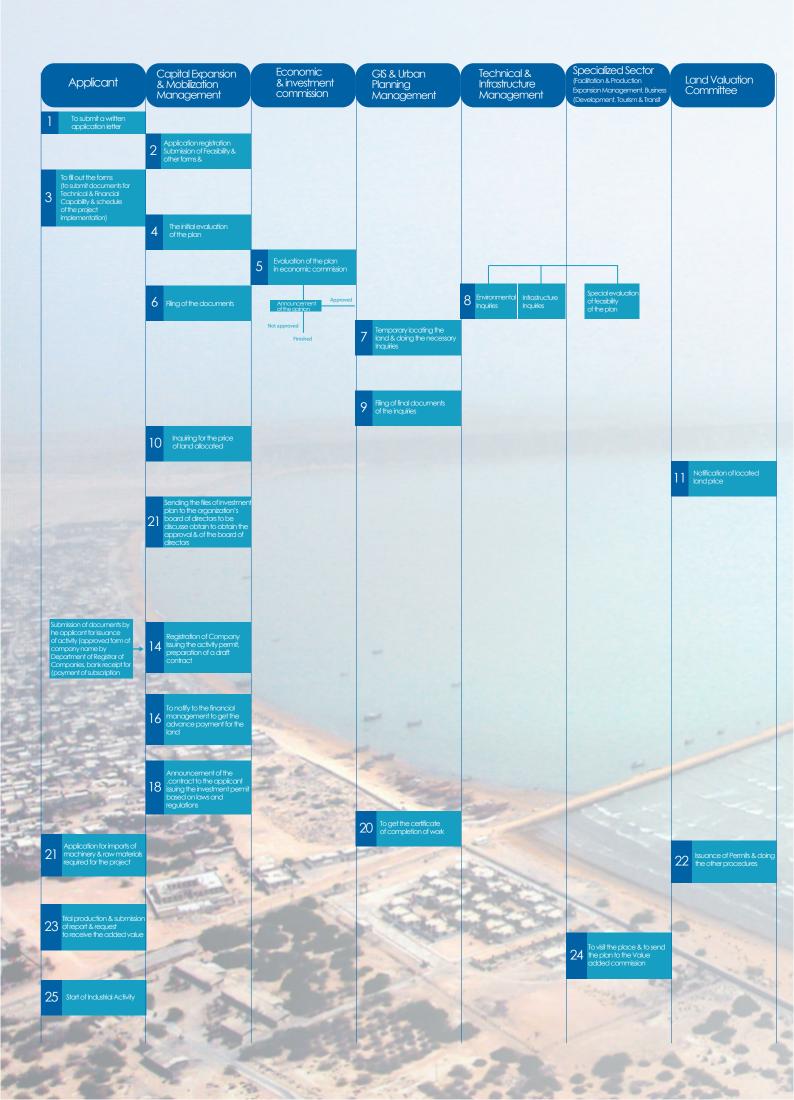
Foreign investors are allowed to exchange their currencyat the prevailing open market rates , agreed upon mutually . Letter of introduction from "Organization for Investment Economic Technical Assistance of Iran " is required in advance .



Currency exchange :

Capital investment can be guaranteed through either of the following :

- a) The Board of Ministers
- b) Ministry of Economic Affairs
- a) "The legal rights of investors, the acceptance of whose capital investment
- has been decreed by the Board of Ministers, shall be guaranteed and protected ".
- b) Investors may choose to have their capital investments guaranteed through
- "Foreign Investment Promotion and Protection Act ", (FIPPA).



CFZO Board of Directors	Legal Affairs, Contracts & Real States Management	Financial Management	Chamber of Commerce & Industries	Description
31 Evaluation of the plan in Board of Directors				
Approved Announcement				
Approved of the opinion Not approve Finished	d			
-	15 Approval of the contract			
		17 To get the advance payment & required guarantees to pay the installments of the land		
			19 Issuance of International Import/Export License	
-	- 744			
and in				
Contraction of the second				



Investment Process in Chabahar Free Zone

Outlook

"In the -20year outlook, Chabahar Free Zone is a strategic safe region, a hotspot for development of the east axis and the Makoran coast, the cause for activating north- south and east- west transit axis, a region for introducing modern technology, a factor for national- regional development and a stable bridge in commercial- economic relationships for Iran in the world."

Organizational Mission

"Striving to create a safe and attractive environment to make way for solid presence of domestic and foreign investors and flourishing of economic activities for sustainable development in eastern Iran"

Goals

- Development of commerce and presence in global and local markets with emphasis on expansion of economic relationships with neighbors at trade exchanges and development of joint venture
- The transfer and use of new and advanced technologies and development of products in the region and creation and development of necessary research educational and executive infrastructures
- Development of sea-based economy in the region in the services, marine facilities sea-based academic and industrial products field
- Help to establish and develop superior knowledge based institutes and services in the region and supporting them until they reach commercial and export level
- Developing industrial products according to required networks and the value chains of industry sector and demands of potential target markets while considering make special competitive advantage s in the region with emphasis on mineral and energy fields and use of advanced and cutting-edge technologies and linking to international value chains



- Creating transit hubs (logistics sites) and making arrangements to expand transit services along the international and regional transit corridors and reopening new corridors from Chabahar Free Zone in the business, energy and services fields
- Building store and keeping infrastructures of strategic goods needed in the country in the region and complete Iran's supply chain in this region
- Help to equip and expand of capital market at the region by diversifying tools of the capital market, the creation of new ways of financing and creation and development of various types of exchanges
- Take optimal advantage of characteristics and capacities at area for production and innovation in the agriculture and fishery sectors
- Keeping up and maintenance of regional ecosystem considering the development plans and programs
- Creation of new modern physical spaces in the region in order to show a novel front
- Creation and development of healthy Halal tourism

Location Of Chabahar Free Zone

Chabahar city with an area of nearly 17,150 square kilometers and a population of over 200 thousand people is situated in the province of Sistan and Balochistan in the most southern point of the east on the shore of Oman Sea, in the nearest distance with the open waters such as Indian Ocean, it is the only oceanic port of Iran. The position of the bay in this port and also existence of deep waters and natural cuts has created a special space for jetties with great depth and desirable harbor for berthing of large ships so that this port has the capability of transformation into a mega port. In other words Chabahar is the Iran's eastern transit gate and it is seen as a strategic region for the development of transit industry. This distinctive feature is not observed in other southern coastal areas of Iran and even in the Persian Gulf states.



Chabahar Location in International Transit of Goods

Chabahar port is situated at the meeting place of the world's two major transit corridors called North-South and East–West corridors, which is one of the most important advantages of the east axis of the country



Introduction of Chabahar Free Zone

Chabahar Free Zone was established in 1992 with an area of 140 square kilometers according to the East Corridor Development Studies and approval of parliament.

CFZ has a comprehensive master plan and it is divided into 9 areas which are as follows:

Area No.1: Trade, Tourism & Services areaArea NoArea No.2: Cold Storage & Clean workshop areaArea NoArea No.3: Residential areaArea NoArea No.4: Green areaArea No

- Area No.5: Tis village & Agricultural Lands
- Area No.6: Tourism & Recreation area Area No.7: Industrial pole Area No.8: Airport, Refinery & Large Scale Industries Area No.9: Marine Industries & Desalination Plant facilities

Special Advantages

- Strategic geographic location along the international waterways and close to international shipping lines
- The only commercial oceanic port outside the Strait of Hormuz
- Eastern Iran Corridor Connection Point (North-West Corridor) to Free Waters and connection of landlocked countries CIS
- The nearest port to the markets of Central Asia and Afghanistan
- Easy access to fossil fuels in the Middle East and Central Asia
- Easy access to construction materials and mines in Sistan and Baluchestan province
- Easy access to various minerals in eastern Iran
- The multimodal transport connections by air, land and sea
- Long-term lease and sale facilities for foreign investors
- Located in the safest and closest rout to the global markets (the Indian subcontinent)
- Proximity to the countries with growing population in South Asia
- Located in the only Iranian oceanic port (Chabahar) with immediate access to the mainland of Iran
- Proximity to the world's largest energy resources in the Persian Gulf

Hub of Industry & Development for the East of the Country



Facilities and Legal Advantages

- Possibility to own %100 of shares of foreign companies
- Granting Guarantee for foreign investments according to Foreign Investment Promotion And Protection Act
- The possibility of unlimited investment for both Iranian and foreign citizens and %100 capital and profit repatriation
- %100 income and corporate tax exemption for 20 years
- Duty exemption for importing of raw materials and machineries for manufacturing units and construction purposes
- Exemption of exporting Free Zone-made goods to foreign markets from general BXIM regulations
- Duty exemption of exporting Free Zone-made goods to mainland to the extent of value added caused by utilization of domestic production factors
- Possibility to export products produced from foreign raw materials to the amount authorized by the value added commission
- Ability to use foreign labor force up to %10 of the total workforce in Chabahar Free Zone
- Flexible labor regulations
- Unloading, loading, transit and transshipment of merchandisesabroad is permitted and it is free from all kinds of taxes and duties,
- only warehousing and local charges shall be collected
- Retail sales allowed
- Establish private or foreign banks and insurance or their branches
- Six-month extendable residential visa for foreign investors
- The possibility of establishing bank and domestic and international insurance or their branches
- Visa issuance at airport through the representative of Ministry of Foreign Affairs with prior request
- Possibility to exploit land in projects without paying the land price, long-term lease or participation in projects, as well as the possibility of transferring to companies registered in Iran



Chabahar Free Zone

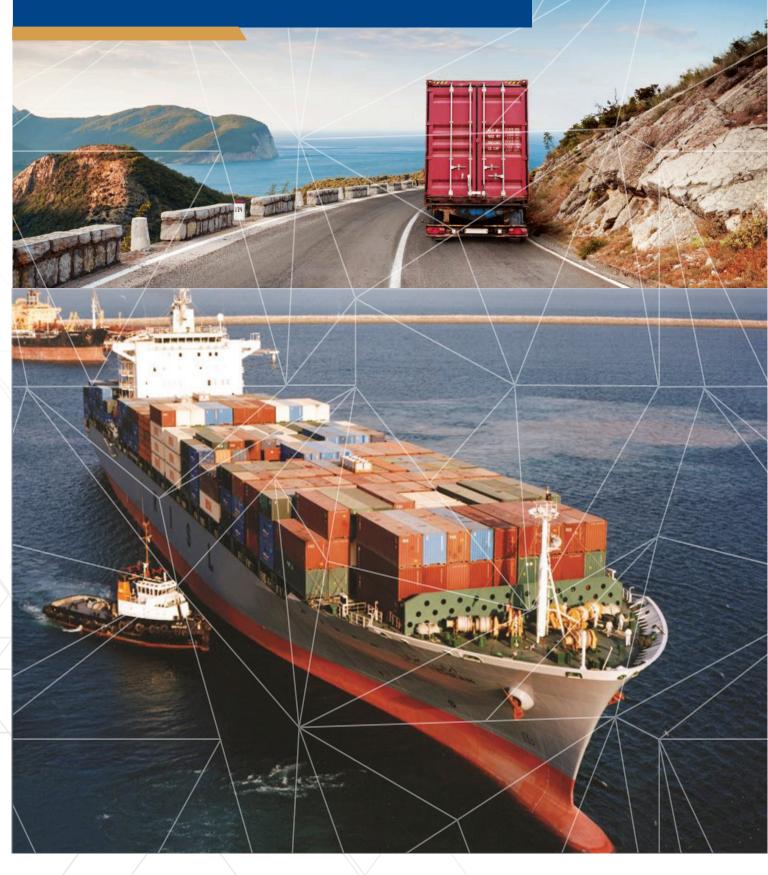
Discount

- Discount on the storage cost for containers that are commercially imported into the free zone
- Discount on the cost of port facilities for containers that are transported offshore to the free zone
- Discount on the storage cost of export goods that are imported into the Free Zone
- Discount on carriage from the origin up to %10 of the CIF value of the goods
- Discount on agency and after sales services up to %10 of the CIF value of the goods
- Tax exemption for 10 years from the date of operation for all economic activities
- Exemption from storage costs in Chabahar for three months for commercial goods

Facilities

- Providing value added facilities for importing goods to mainland by Chabahar Free Zone
- Providing facilities for difference of shipping costs
- The issuance of certificate of origin approved by the customs authorities of the country Issuance of the negotiable warehouse receipt and the separated warehouse receipt approved by the customs of the country by the organization
- Not being abandoned of goods in the warehouses of Chabahar Free Zone

Infrastructures and Other Facilities



Road Connections

The three main connecting routes to the road network of the country are connected to the transit routes of the country:

- 1.Chabahar Iranshahr-Zahedan route towards the eastern (Afghanistan) and northeast borders of Iran (Central Asian countries)
- 2.Chabahar -Iranshahr –Kerman route towards northern and northwest and western borders of Iran (European countries)
- 3. Chabahar- Jask- Bandar Abbas route towards Southwest Borders

Marine connections

It has two commercial ports with a total capacity of 85 million tons per year.



Chabahar Free Zone

	Wharf specifications							
Port name	Breth No.	Length (meter)	Width (meter)	Capacity (ton)	Draft (meter)	Construction year	Use	
Shahid Beheshti				100000	-16	1396		
Shahid Beheshti	5	265	53	80000	-14	1383	multipurpose	
Shahid Beheshti	4	150	15	25000	-9	1362	multipurpose	
Shahid Beheshti	3	150	15	25000	-9	1362	multipurpose	
Shahid Beheshti	2	150	15	25000	-8,5	1362	Oil	
Shahid Beheshti	1	150	15	25000	-8	1362	general cargo	
Shahid Kalantari	5	235	53	30000	-11	1376	multipurpose	
Shahid Kalantari	4	45	30	2500	-5	1362	general cargo launch	
Shahid Kalantari	3	45	30	2500	-4,5	1362	general cargo launch	
Shahid Kalantari	2	45	30	2500	-2	1362	general cargo launch	
Shahid Kalantari	1	45	30	2500	-2	1362	general cargo launch	



The golden gateway for transit and trade

Berthing Facilities

Construction of five jetties, including two container jetties and 3 public goods jetties with a length of 1700 meters with more than 14.5 million cubic meters dredging, harvesting 203 hectares of land from the sea, building a 1650 meters crusher, producing more than 23 million units and installation of 27 hectares of pavement blocks, implementation of more than 100 hectares of sub-base and sub-grid of pavement, implementation of more than 155 hectares of dynamic density and ironing, implementing 130 hectares of CBM 4, implementing 45 km of infrastructure facilities, implementing 6 km protection dike, implementation of 215 in place piles, construction of more than 4,200 square meters of building and structures and supply and installation of 42 fender and Bullard and thus increasing the port capacity from 2.5 to 8.5 million tons per year.

Marine and land equipment

			Land equipme	nt
-	Capacity (ton)	quantity	brand	Equipment type
	100 to 36	5	Liebherr- Fantuzzi	harbor mobile crane
T I	60	2	Liebherr	yard mobile crane
AAL TTUL	60	1	Tadano	yard mobile crane
	35	1	Kato	yard-road mobile crane
	25	3	PPM	yard-road mobile crane
	45	3	Fantuzzi	Reach stacker
	35	2	Kalmar- caterpillar	Top lift truck

	Marir	ne equipment	
Type of acti	ivity	Engine power	Vessel Name
Tug Boat	/	HP4400	Yadegar
Tug Boat		HP3200	Sooreh
Tug Boat	X	HP2374	Ramezan
Tug Boat		HP1632	Khazra
Pilot Boat	X	HP1576	Hadi 9
Search and R	escue	HP1600	Naji 5 Boat
Patrol	X	HP200	Fiberglass Boat
Patrol	\times	HP400	Ra'ad Boat
Fuel and wate	er supply		Sardab Barge
Lightering se	ervices		Pishin Barge

		Marine search equipment			
	Quantity	Equipment name			
	2	Helicopter (Red Crescent and Army of Islamic Republic of Iran			
Ben Martin Carlos Contractor	1	Naji vessel (5)			
	5	Hamyaran Naji			

Distance of Chabahar with the world's major ports

Port name	Muscat	Karachi	Sharjah	Qatar	Bombay	Kuwait	Singapore	Cape Town	HongKong	Pusan	Shanghai	Manila	Yokohama	Hamburg	Sydney
/	150	331	375	560	768	895	3,076	4,400	3,531	3,579	3,261	5,686	5,971	1,006	6,655



 International airport for passengers and cargo, visa issuing facilities at airport, over 55 flights per month



 The railway plan to connect Chabahar to the country's rail network is underway and can be operational in near future (the work is going on with %31 physical progress.)



Infrastructure Facilities Available in Chabahar Free Zone

Water

- The existence of Konarak and Tis desalination plants and ongoing plans for production of freshwater from sea water within the boundaries of the town and Chabahar Free Zone
- The existence of three large water supply dams in Chabahar

Electricity

- Connected to Iran's National Power Grid (line 230 KB)
- The existence of Iranshahr, Chabahar, and Konarak power plants with a capacity of 350 megawatts are being upgraded to 500 megawatts
- Planned power generation projects in the form of heavy industry development within Chabahar Free Zone

Telecommunication

 Connected to fiber optic network and providing modern telecommunication services by Iran Telecommunication Company and private companies

Gas and other fuel resources

 The pipeline project is being implemented from the location of Peace pipeline for industrial and domestic use and the development of energy industries especially petrochemical industry.

Possibility of providing other fossil fuels at lower prices than global prices in the near future

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International Exhibition Center of Chabahar Free Zone

International conference and exhibition center of Chabahar Free Trade Zone Organization in an area of over 28676 square meters with the following characteristics is ready to provide services for general and specialized exhibitions and conference at regional, national and international level:

- 13,000 square meters of parking space
- The main building 5396 square meters.
- 10280 square meters, including 1,500 square meters of open space for celebrations and 8780 square meters of landscaping, gardens, prayer room, toilets, roads and alcoves
- Chabahar International Conference Center has a main hall and three side conference halls

No.	Available Space	No.of Seats	Total Area (Sqm)
1	Conference hall	351	656
2	VIP Conference room	24	61
3	Conference hall No. 1	55	100
4	Conference hall No. 2	61	128
5	Waiting hall		511
6	Hallway of hall waiting leading to porch		54
7	Back of conference hall of VIP Waiting room		56
8	control room behind the conference hall		30
9	Two-way translation room behind the conference hall $\#$ 1 and $\#$ 2		27
10	Simultaneous translation room and 5 rooms for 5 way translation and a director room		60
11	Total number of inside and outside toilets		31

Future opportunities in. Chabahar Port & Chabahar Free Zone

- Developing Chabahar Free Zone into a major transit hub within the framework of Eastern Axis and Makoran Coastal Development Plans
- Connection to the national rail network
- Connection to national grid network and capacity to connect to national gas network (in near future)
- The possibility of building downstream industries following the emergence of heavy industry including petrochemical, steel, and automotive industries
- Construction of the international airport
- Construction of specialized towns (including fisheries, aquaculture, dates, food industries....)
- Fishery and aquaculture industry hub
- The possibility of developing the country's only oceanic port with an annual capacity of 8.5 (eight and a half) million and up to higher capacities and the possibility of landing of ships with a capacity of 100 thousand tons
- The possibility of investing in automotive hub with an export-oriented outlook

Investment tariffs

Sale price of land with different uses within the boundaries of Chabahar Free Zone

Row	Land Use	Sale price per square meter of land (Rials)	How to transfer
	First Commercial	27600000 To 14400000	-1 Rent to build-operate-own (BOO)
1	Workshop	4800000 to 4200000	-2 Partnerships and joint ventures in
2	Residential	12000000 to 8000000	construction and operation (EPC)
3	Industrial, the seventh figure	0000 75 to 0000 1 3	-3 definite Land transfer in Key
4	Industrial, the eighth figure	200000	Projects with High Investment
5 6	Ninth figure Desalination instruments)	Based on the price of the land valuation committee	Capacity
Ŭ	percent of	annual selling price 5 to 2 Rental	rates are from

Company registration and licenses fees

Regi	stration fees			
Establishment and dissolution fees for tourism - Industria	Firms	4800000		
stablishment and dissolution fees for service, commerce, transit and	transportation firms	5800000		
Establishment and dissolution fee of institutions		3800000		
Establishment and dissolution for businessmen		3800000		
	sheets 50	600000		
Plumbing commercial offices real and legal persons sheets-200 sheets-400				
Application for naming and renewal of companies and institutions		200000		
Registering company statements in commercial offices	/	1000,00		
Responding to registered inquiry of real and legal persons		200000		
Official newspaper for announcement of changes, decisions, dissolution; In a to the cost of the official newspaper published by the newspaper	ddition	500000		
Official newspaper for announcement of establishment in addition to the cost of the official newspaper published by the newspaper		1000000		

Licensing and permit issuance fees						
Row	Type of license	Base price	Tariffs per square meter			
1	Services	2800000 Rials (up to 1000 m^2)	Higher than 1000 square meters, the price for each meter is 9775 IRR			
2	Industrial	2600000 Rials (up to 2000 m^2)	Higher than 2000 square meters, the price for each meter is 4025 IRR			
3	Tourism	2800000 Rials (up to 1,000 m^2)	Higher than 1000 square meters, the price for each meter is 5347 \ensuremath{IRR}			
4	Commercial	3000000 Rials (up to 500 m^2)	Higher than 500 square meters, the price for each meter is 83375 IRR			
5	Transit	2800000 Rials (up to 1,000 m^2)	Higher than 1000 square meters, the price for each meter is 9775 IRR			

	Gener	al fees		
Cost type	Cost Name	Base price		
Water	Based on the type of consumption and the diameter of the branching	5000000 Rial		
Electricity	Based on the type of consumption and branch's power Tariff is according to the Iran's mainland	From 25000 Rials base price and higher		
Telecommunications	A telephone line	550000 Rials		





Proposed Projects

Chabahar Free zone

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Welfare services

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Construction of Specialized Hospital

Project Introduction

- **Project title:** Construction of Specialized Hospital
- Project Description: purpose of the project is to create and construct a private hospital with a capacity of 128 beds. A land with an area of 10000 square meters is required for the implementation of the project. The infrastructure required for the implementation of the project is assumed to be 16995 square meters in eight floors, which about 750 meters is considered for the establishment of the engine room and the sewage treatment system. Furthermore about 3000 square meters is considered for parking space, green space and so on.
- Annual Capacity: Attracting

100 beds for health services per year, which mainly aims at offering tourist health services to the patient tourist from neighboring countries, in particular, from Arab countries of the Persian Gulf, Pakistan and Afghanistan.

Project Status

- **Access to domestic raw materials:** 90% foreign: 10% Construction period: 3 years
- **Sales: domestic market:** 55% Expected percentage of sales in foreign market 45%
- Project status: Allocated land is 2 hectares. Useful lifetime for the implementation of the project is 25 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO. Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 650000 Million rials
- Working capital: 187520 Million rials
- Foreign currency required:
- Total investment: 837520 Million rial
- Internal rate of return (IRR):33 %

Other

- Rate of return on capital: %30

- Payback Period (PBP): 3.1 years
- Net present value (NPV):986736Million rials

 Type of the project:
 establishment
 supplementary developmental

 Legal structure of the company:
 governmental
 non-governmental

 Public non-governmental

Above mentioned figures are subject to review at the time of investment

Welfare services

Construction of Airport

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Project Introduction

- Project title: Construction of Airport
- Project Description: Due to the extraordinary significance of the strategic port of Chabahar as a gateway and access point of the continents to Afghanistan and landlocked CIS countries, it is of paramount importance to provide all necessary infrastructures especially those required for multimodal transportation, including a well-equipped, world class airport to render all possible services
- Annual Capacity: 1,000,000(million) passengers and also 2,000,000 tons cargo per year

Project Status

- Access to domestic raw materials: 65% foreign: 35% Construction period: 4 years
- Sales: Expected percentage of sales in domestic marketdomestic market: 55% Expected percentage of sales in foreign market 45%
- Project status: Allocated land is 250 hectares. Useful lifetime for the implementation of the project is 30years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO. In this project, CFZO is ready to be in partnership with the investor. Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 5000 billion rials
- Working capital: 2000 billion rials
- Foreign currency required:
- Total investment: 7000 billion rials
- Internal rate of return (IRR):48 %

Other

- Rate of return on capital: 35%

- Payback Period (PBP): 5 years
- Net present value (NPV):2370 billion rials

 Type of the project: establishment
 supplementary developmental

 Legal structure of the company: governmental
 non-governmental

 Public non-governmental

Above mentioned figures are subject to review at the time of investment

Tourism

Camping

Project Introduction

- **Project title:** Camping
- Project Description: Considering the potential of tourism in Chabahar and its surrounding area, it is necessary to prepare and equip places as a tourist camp with all facilities for settling the tourists near tourist places.
- Annual Capacity: Admission for 100 guests per day

Project Status

- Access to domestic raw materials: 100% Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 70% Expected percentage in foreign market 30%
- Project status: Allocated land is 3 hectares. Useful lifetime for the implementation of the project is 20years Feasibility studies have been carried out for this project.
 - Intended land can be transferred to the investor in the form of long-term lease. All required licenses will be issued by CFZO.
 - Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 15000 million rials
- -Working capital: 2000 million rials
- Foreign currency required:
- Total investment: 17000 million rials
- Internal rate of return (IRR): 33 %
- Rate of return on capital: 27 %
- Payback Period (PBP): 3 years
- Net present value (NPV):5679 million rials

Other

 Type of the project:
 establishment
 supplementary developmental

 Legal structure of the company:
 governmental
 non-governmental

 Public non-governmental

Above mentioned figures are subject to review at the time of investment

Tourism

Construction of Marine Recreation Center

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Project Introduction

- **Project title:** Construction of Marine Recreation Center
- Project Description: This project in Chabahar Free Zone could help boost demand for boats and recreational ships and increase the diversity of seaside activities. Using for fishing and diving of coastal tourism and improving the urban landscape are another purpose of this project. Also, with patterns from countries like Bangladesh and Kashmir, India, for those tourists who like to spend their entire stay in wooden or fiberglass floats designed as one to three-bedroom suits and during this time in addition to simultaneous accommodation, do activities, such as diving, fishing, and so on. Also, some of these floats would be converted to floating restaurants on the water. Every hour they will approach one of the jetties and will take new customers, and during this time, in addition to serving foods which they are caught live in front of the passengers' eyes in the same float, they will proceed with variety of recreational and artistic activities.
- Annual Capacity: daily attraction of 70 tourists per day

Project Status

- Access to domestic raw materials: 70% foreign 30% Construction period: 1.9 year Sales: Expected percentage of sales in domestic market 100% Expected percentage in foreign market
- Project status: Allocated land is 2 hectares. Useful lifetime for the implementation of the
- project is 20years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease. All required licenses will be issued by CFZ.

Financial Structure

- Fixed capital: 37300 million rials
- Working capital: 24300 million rials / Payback Period (PBP): 3.3 years
- Foreign currency required:
- Rate of return on capital: 30%
- Net present value (NPV):6717 million rials
- Total investment: 61600 million rials and 2 million dollars
- Internal rate of return (IRR): 270 %

Other

Type of the project: establishment Legal structure of the company: governmental 🔲 non-governmental 💻 Public non-governmental

supplementary developmental

Above mentioned figures are subject to review at the time of investment

Tourism

Construction of Water Sports Center

- Project title: Construction of Water Sports Center
- Project Description: Water sports are one of the most entertaining sports, which, in addition to filling leisure time, also bring joy and health. Due to the young population of the region and the abundance of talent in this area and also one of the tourist attractions especially for residents of Central Iranian Plateau, this center can attract many customers. In addition to the shortage of sea-based recreational centers in this free zone and also the skills of the young people in Chabahar and Konarak who have inherited them from their ancestors over the years, the need to create a modern water sports center in the area has been doubled.
- Annual Capacity: attraction of 500 tourists per day

Project Status

- Access to domestic raw materials: 100% Construction period: 2 years
- Sales: domestic market 70 Expected percentage of sales in foreign market 30%
- Project status: Allocated land is 2 hectares. Useful lifetime for the implementation of the project is 20years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease. All required licenses will be issued by CFZO.

Financial Structure

- Fixed capital: 76700 million rials
- Working capital: 23400 million rials
- Total investment: 100100 million rials and 2 million dollars
- Internal rate of return (IRR):29 %

Other

Type of the project: establishment supplementary developmental Legal structure of the company: governmental 🔲 /non-governmental Public non-governmental

- Rate of return on capital: 30%
- Payback Period (PBP): 3.3 years
- Foreign currency required: 2 million dollars Net present value (NPV):10034 million rials

Tourism

Construction of 4 Star Hotel

- Project title: Construction of 4 Star Hotel
- Project Description: The tourists decide on staying in each type of accommodations in accordance with their socio- cultural and economic status and even the number of group members. In order to provide appropriate accommodations and provide the satisfaction of all types of tourists, there is a need for a variety of different levels of accommodations in Chabahar free zone to increase the quality of services by creating a competition between suppliers in addition to considering the passengers from all income groups of society.
- Hotel Capacity: 100 single, twin and triple rooms and 20 suites

Project Status

- Access to raw materials: 60% Construction period: 2 years
- Expected occupancy level: Expected percentage of sales in domestic market 80% Expected percentage in foreign market 20%
- Project status: Allocated land is 3 hectares.Useful lifetime for the implementation of the project is 25years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 300100 million rials
- -Working capital: 29900 million rials

- Foreign currency required: 2million dollars

- Rate of return on capital: 25%
- -Payback Period (PBP): 4 years
 - Net present value (NPV):7120 million rials
- Total investment: 30000 million rials and 2 million dollars
- Internal rate of return (IRR): 30%

Other

Above mentioned figures are subject time of investment

Tourism

Construction of 5 Star Hotel

- Project title: Construction of 5 Star Hotel
- Project Description: During the recent years several major international events (fairs, summits, seminars,) have been held in Chabahar Free Zone, during which, lack of accommodations with international standards was severely felt. Therefore, considering long term objectives of the Chabahar Free Zone, to become a hub for variety of business, industrial, tourism and transit activates and holding international conferences and exhibitions, thousands of businessmen and entrepreneurs, worldwide, will visit the Zone. Subsequently, we are urged to establish world class accommodations including 5 and 7star hotels.
- Hotel Capacity: 100 rooms, 30 regular suites and 2 royal suites

Project Status

- **Access to raw materials:** Domestic 70% foreign 30% Construction period: 2 years
- Expected occupancy level: Expected occupancy level: Domestic guests 60% Foreigner guests 40%
- Project status: Allocated land is 4 hectares. Useful lifetime for the implementation of the project is 30 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be are issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 317000 million rials
- Rate of return on capital: 25% - Payback Period (PBP): 4 years
- Working capital: 69000 million rials
- Foreign currency required: 4 million dollars Net present value (NPV):12850 million rials
- Total investment: 386000 million rials and 4million dollars
- Internal rate of return (IRR):32%

Other

 Type of the project:
 establishment
 supplementary developmental

 Legal structure of the company:
 governmental
 non-governmental

 Public non-governmental

Sugar Refining Plan (raw sugar refinement)

- Project title: Sugar Refining Plan (raw sugar refinement)
- Project Description: Sugar market in Iran is one of the markets where domestic production is not responsive to its supply. On the one hand considering the demand for 2.5 million tons of sugar required for the whole country which out of this amount 1.5 million tons is produced inside in the country and the rest is imported and given the location of the Chabahar Free Zone near India, which is one of the major suppliers of sugar in the world, the implementation of this project will reduce the cost, especially in the transport sector. On the other hand, considering the high consumption of sugar in various uses in the countries of the region and the import of a significant amount of sugar into the country for public consumption and use in food factories such as jams, compote, biscuits, sweets and chocolates, and given the existence of export markets in the East and the north-east of the country this project will be conomic.
- Annual Capacity: 25000 tons per year

Project Status

- Access to domestic raw materials: foreign 100% Construction period: 2 years
- Sales: Expected percentage of sales in the domestic market 50% Expected ercentage in the foreign market 50%
- Project status: Allocated land is 1 hectare.Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by the CFZO.
 - Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 24450 million rials
- Working capital: 17800 million rials
- Foreign currency required:
- Total investment: 42250 million rials
- Internal rate of return (IRR):28%

Other

Type of the project: establishment Legal structure of the company: governmental 🔲 non-governmental Public non-governmental 🗖

- Rate of return on capital: 23%

-Payback Period (PBP): 3.2 years

- Net present value (NPV):3169 million rials

supplementary developmental

Production Plan for Fishing Net

- Project title: Production Plan for Fishing Net
- Project Description: With the aim of facilitating the access of more than 25,000 activists in fishing, and considering that 70% of the country's tuna fishing is done in the waters of Chabahar and Konarak, and in line with the prosperity of fishing in the region which is considered as strategic activities, the existence of more than 3000 types of traditional industrial boats in Chabahar and the suburbs, and supplying the necessary supplies for fishing from abroad, establishing the subsidiary industry to supply the needs of fishing boats and the raw materials for the production of fishing line and net (downstream petrochemical industries) makes the project justifiable.
- Annual Capacity: 10000 tons per year

Project Status

- **Access to domestic raw materials:** 100% foreign -% Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 70% Expected percentage in foreign market 30%
- Project status: Allocated land is 1 hectare.Useful lifetime for the implementation of the project is 20 years. Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 7500 million rials
- Working capital: 2500 million rials
- Foreign currency required:
- Total investment: 10000 million rials
- Internal rate of return (IRR): 31%

- Rate of return on capital: 28%

- Payback Period (PBP): 3.3 years
- Net present value (NPV):3014 million rials

Other

 Type of the project: establishment
 supplementary developmental

 Legal structure of the company: governmental
 non-governmental

 Public non-governmental

Production Plan for Leather Clothing (jacket and ...)

- Project title: Production Plan for Leather Clothing (jacket and ...)
- Project Description: Considering the existence of industrial slaughterhouses in the border areas of Sistan and Baluchistan province and, and also the possibility of supplying required leather from the neighboring countries, their skin can be used for production of commonly used leather clothing.
- Annual Capacity: : 50000 suits per year

Project Status

Access to domestic raw materials: 100%

Sales: Expected percentage of sales in domestic market 60% Expected percentage in foreign market 40%

Project status: Allocated land is 1 hectare.Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided

Financial Structure

- Fixed capital: 18600 million rials
- Working capital: 12700 million rials
- Foreign currency required:
- Total investment: 31300 million rials
- Internal rate of return (IRR): 33%

- Rate of return on capital: 32%

- -Payback Period (PBP): 3.6 years
- Net present value (NPV):3347 million rials

Construction period: 2 years

Other

 Type of the project:
 establishment
 supplementary developmental

 Legal structure of the company:
 governmental
 non-governmental

 Public non-governmental

Processing and Packaging Fish and Shrimp

- Project title: Processing and Packaging Fish and Shrimp
- Project Description: With the aim of facilitating easier access of more than 25,000 active fishermen and due to the fact that70 percent of Tuna fishes in the county and farming of more than 3,000 tons of shrimp and also existence of more than 5,000 hectares of shrimp farms, and future plans to increase it to 12,000 hectares in Chabahar zone and regretfully due to the lack of related industries, appropriate packaging and processing which causes more than %30 of the fish and shrimp caught to be spoiled and most of the products are transferred outside the province for processing operations, Chabahar Free Zone proposes such processing and packaging unit. Therefore, the mentioned industry will be highly profitable.
- Annual Capacity: 2000 tons per year

Project Status

- Access to raw materials: Domestic: 100% Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 50% Expected percentage in foreign market 50%
- **Project status:** Allocated land is 1 hectare.

Useful lifetime for the implementation of the project is 20 years

Feasibility studies have been carried out for this project.

Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 23000 million rials
- Working capital: 4550 million rials
- Foreign currency required:
- Total investment: 27550 million rials
- Internal rate of return (IRR): 32%

Other

Type of the project: establishment

Legal structure of the company: governmental
non-governmental
Public non-governmental

- Rate of return on capital: 29%
- Payback Period (PBP): 3.3 years
- Net present value (NPV):5743 million rials

supplementary developmental



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RAAA

Production Plan for Notebook

- **Project title:** Production Plan for Notebook
- Project Description: Due to the fact that a large volume of stationery is imported, and also the lack of factories producing such things in Sistan and Baluchestan province and neighboring provinces, and the massive presence of students in Chabahar city and Sistan and Baluchistan province, the production plan for note book has an economic justification.
- Annual Capacity: 2700 tons per year

Project Status

- Access to domestic raw materials: 100% Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 70% Expected percentage in foreign market 30%
- Project status: Allocated land is 5000 square meters. Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 9750 million rials
- Working capital: 3250 million rials
- Foreign currency required:
- Total investment: 13000 million rials
- Internal rate of return (IRR): 33%

Other

- Rate of return on capital: 31%
- Payback Period (PBP): 3.2 years
- Net present value (NPV): 3232 million rials

Production Plan for Parts of Marine Vessels

Project title: Production Plan for Parts of Marine Vessels

Project Description: Due to the boom in the maritime industry and the existence of more than 3,000 types of traditional and industrial vessels in Chabahar and the suburbs, and also 5 floating workshops in the area, which all provide their required raw materials such as types of nails, fibers and adhesive from Pakistan and the United Arab Emirates, establishment of subsidiary industries for supplying the parts and support services of available vessels is one of the main requirements for supporting the commercial fishery activities.

In this plan of raw materials: all types of steel profiles and sheets, polyester resins and all its accessories (chemicals), standard and ready mechanical parts, paint and other accessories are used for the production of 100 tons of required parts for ships and marine vessels.

Annual Capacity: 100 tons per year

Project Status

- Access to domestic raw materials: 30% foreign 70% **Construction period:** 2 years
- Sales: Expected percentage of sales in domestic market 85% Expected percentage in foreign market 15%
- **Project status:** Allocated land is 2500 square meters. Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by the CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 8100 million rials
- Working capital: 5900 million rials
- Foreign currency required:
- Total investment: 14000 million rials
- Internal rate of return (IRR): 29%

Other

Type of the project: establishment

- Rate of return on capital: 24%

- Payback Period (PBP): 2.75 years
- Net present value (NPV):1979 million rials

supplementary developmental Legal structure of the company: governmental 🔲 non-governmental 🔳 Public non-governmental 🔟

Production of Tin Can

TIN

- **Project title:** Production of Tin Can
- Project Description: Currently there are more than 200 food packaging industries in the country and 14 canned fish production companies in Chabahar and Konarak. Together they require more than 400 thousand tons of all types of tin cans annually and will be the actual customers of the purposed industry which makes a big change in food packaging industry and in addition prevents the outflow of foreign currency from the country.
- Annual Capacity: 80,000 tons of regular and easy open cans

Project Status

- **Access to raw materials:** domestic 50% foreign 50% Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 80% Expected percentage in foreign market 20%
- Project status: Allocated land is 1 hectare. Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 15000 million rials
- Working capital: 5200 million rials
- Foreign currency required:
- Total investment: 20200 million rials
- Internal rate of return (IRR): 30%

Other

- Rate of return on capital: 24%

- Payback Period (PBP): 3.2 years

- Net present value (NPV):7823 million rials

 Type of the project:
 establishment ■
 supplementary developmental □

 Legal structure of the company:
 governmental □
 non-governmental ■

 Public non-governmental □

Production Plan for Clutch Lining

- Project title: Production Plan for Clutch Lining
- Project Description: Regarding the import of about 13,000 types of foreign light and heavy cars for traffic within the radius approved by Chabahar Free Zone and high traffic of cars in the province due to the long distance of the access routes and the lack of such factories in the province and the other neighboring provinces, the implementation of this project is economically justified.
- Annual Capacity: 300 tons per year

Project Status

- Access to raw materials: domestic 80% foreign 20% Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 60% Expected percentage in foreign market 40%
- Project status: Allocated land is 1 hectare. Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 10237 million rials
- Working capital: 6500 million rials
- Foreign currency required:
- Total investment: 16737 million rials
- Internal rate of return (IRR): 31%
- Rate of return on capital: 26%
- Payback Period (PBP): 3.2 years
- Net present value (NPV):765 million rials

Other

 Type of the project:
 establishment
 supplementary developmental

 Legal structure of the company:
 governmental
 non-governmental

 Public non-governmental

Production Plan for Cosmetics

- Project title: Production Plan for Cosmetics
- Project Description: Given the availability of raw materials required for cosmetic production in this area and neighboring areas (algae, argon oil, Aloe Vera, strich oil, etc.), as well as high per capita consumption of in the area and Iran, its production in Chabahar Free Zone is economical.

Considering the \$2 billion cosmetics market in Iran and the \$7 billion market in the Middle East and production of less than \$ 350 million inside the country (%15 of domestic demand), the establishment of cosmetics manufacturing unit is economically justified.

Annual Capacity: 53000 items of cosmetics such as types of creams, perfumes and colognes and other cosmetics per year

Project Status

- Access to raw materials: domestic: 60% foreign: 40% Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 60% Expected percentage in foreign market 40%
- Project status: Allocated land is 0.2 hectare. Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 4.384/ 8 million rials
- Working capital: 4.090 /5 million rials
- Foreign currency required:
- Total investment: 8.475/ 3 million rials
- Internal rate of return (IRR): 29%

- Rate of return on capital: 27%

- Payback Period (PBP): 3.8 years
- Net present value (NPV):3984/ 3 million rials

Other

Type of the project: establishment Legal structure of the company: governmental 🔲 non-governmental Public non-governmental 🔲

supplementary developmental

Production Plan for Plastic Thread

- Project title: Production Plan for Plastic Thread
- Project Description: Due to the high cost of the raw materials of plastics industry in neighboring countries, including Pakistan, which most of the plastic raw materials are supplied from the plastic wastes recycling site and a very low quality product is manufactured and considering the vast and economical capacities of the plastics industry in the country, it is necessary to change this area to a center for the supply of plastic goods in neighboring markets and also hosting the related industries of target countries including India by the establishment of the mentioned industries in Chabahar Free Zone.
- Annual Capacity: 10000 tons per year

Project Status

- Access to raw materials: domestic 100% foreign % Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 70% Expected percentage in foreign market 30%
- **Project status:** Allocated land is 1 hectare. Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by the CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 19000 million rials
- Working capital: 4000 million rials
- Foreign currency required:
- Total investment: 23000 million rials
- Internal rate of return (IRR): 31%

- Rate of return on capital: 28%

- Payback Period (PBP): 3.3 years
- Net present value (NPV): 6241 million rials

Other

Type of the project: establishment Legal structure of the company: governmental 🔲 non-governmental Public non-governmental 🔲

supplementary developmental

Production Plan for Starch and Flour from Rice

- Project title: Production Plan for Starch and Flour from Rice
- Project Description: Chabahar Free Zone is one of the free zones active in rice processing, and some parts of its by products are broken rice, which in line with increasing the value of the product and completing the production chain can be converted into starch and rice flour used in the food, process industry etc. The annual production capacity of broken rice is based on the capacity of existing production units, 150,000 tons.
- Annual Capacity: Starch grade 1- 1000 tons grade 2 industrial consumptions 330 tons-rice flour 600 tons per year

Project Status

- Access to raw materials: 100% Construction period: 2 years
- Sales: Expected percentage of sales in the domestic market 50% Expected percentage in the foreign market 50%
- Project status: Allocated land is 1 hectare. Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses issued by the CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 12000 million rials
- Working capital: 7800 million rials
- Foreign currency required:
- Total investment: 19800 million rials
- Internal rate of return (IRR): 34%
- Rate of return on capital: 31%
- Payback Period (PBP): 3.2 years
- Net present value (NPV): 1430 million rials

Other

Type of the project: establishment Legal structure of the company: governmental 🔲 non-governmental 🔳 Public non-governmental

supplementary developmental

Production Plan for Granite Cutting Factory (granite stone-cutting) in the form of tile and slab

- Project title: Production Plan for Granite Cutting Factory (granite stone-cutting) in the form of tile and slab
- **Project Descriptio:** The presence of granite mines in Sistan and Baluchistan province is one of the advantages of creating a stone cutting unit and its related industries. Types of plaques manufactured in the form of tiles and slabs in construction have a high consumption. Granite and other hard stones such as Gabbro and Diorite and Basalt have high mechanical and compressive strength in comparison with the other stones such as marble. If different types are exported it in the various sizes, due to its high added value it will contribute to foreign exchange reserves.
- Annual Capacity: 30000 square meters per year

Project Status

- **Access to raw materials:** domestic 100% foreign: % Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 30% Expected percentage in foreign market 70%
- Project status: Allocated land is 2 hectares. Useful lifetime for the implementation of the project is 20 years. Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 13000 million rials
- Working capital: 8775 million rials
- Foreign currency required:
- Total investment: 21775 million rials
- Internal rate of return (IRR): 330%

Other

Type of the project: establishment Legal structure of the company: governmental 🔲 non-governmental Public non-governmental

- Rate of return on capital: 31%
- Payback Period (PBP): 3.2 years
- Net present value (NPV): 7676 million rials

supplementary developmental

Hot Rolling Plant

- **Project title:** Hot Rolling Plant
 - Project Description: Iron bars used in construction industry and sheets and billets
- used for producing profiles and tubes are outputs of hot rolling process
- Annual Capacity: 30000 tons per year

Project Status

- Access to raw materials: domestic 100% (Due to its implementation in Chabahar Free Zone, it is possible to supply the raw materials from abroad for export purposes. Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 70% Expected percentage in foreign market 30%
- Project status: Allocated land is 5 hectares. Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 219917 million rials
- Working capital: 23400 million rials
- Foreign currency required:
- Total investment: 243317 million rials
- Internal rate of return (IRR): 28%

- Rate of return on capital: 23%

- Payback Period (PBP): 3 years
- Net present value (NPV): 6733 million rials

Other

 Type of the project: establishment
 supplementary developmental

 Legal structure of the company: governmental
 non-governmental

 Public non-governmental

Chemical

Flexible Polyurethane Foam in Furniture

- **Project title:** Flexible Polyurethane Foam in Furniture
- Project Description: Due to the type of weather and corrosion of this region and coastal areas in neighboring countries, these types of sheets have industrial applications in the furniture industry, as well as construction of cold storage facilities, conex and special industrial sheds. Therefore, due to the high rate of industrial development and construction operations the project is cost effective in Chabahar Free Zone
- Annual Capacity: 2400 tons per year

Project Status

- Access to raw materials: domestic 100% Construction periods: 2 years
- Sales: Expected percentage of sales in domestic market 50% Expected percentage in foreign market 50%
- Project status: Allocated land is 6000 square meters. Useful lifetime for the implementation of the project is 20 years. Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 21570 million Rials
- Working capital: 18700 million Rials
- Foreign currency required:
- Total investment: 40270 million Rials
- Internal rate of return (IRR): 29%

Other

- Rate of return on capital: 24%
- Payback Period (PBP): 4 years
- Net present value (NPV): 3419 million Rials

Type of the project: establishment Legal structure of the company: governmental 🔲 non-governmental 💻 Public non-governmental

Above mentioned figures are subject to review at the time of investment

supplementary developmental

Chemical

Composite Pipe

- Project title: Composite Pipe
- Project Description: Considering the weather and high corrosion of this area and other coastal areas in the neighboring countries, these types of sheets have industrial applications in water and sewerage industries, oil and gas and petrochemical industries and also establishment of cold storages and special industrial sheds. Therefore due to the high rate of industrial development and construction operations, the implementation of this project in Chabahar Free Zone is cost effective.
- Annual Capacity: 6000tons GRP pipes, 2000tons GRV, 1500tons per year types of multi-structure fittings

Project Status

Access to raw materials: domestic 100%

Construction periods: 2 years

- Sales: Expected percentage of sales in domestic market 50% Expected percentage of sales in foreign market 50%
- Project status: Allocated land is 10000 square meters. Useful lifetime for the implementation of the project is 10 years. Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provide.

Financial Structure

- Fixed capital: 298133 million rials
- Working capital: 180072 million rials
- Foreign currency required:
- Total investment: 478205 million rials
- Internal rate of return (IRR): 25%
- Rate of return on capital: 23%
- Payback Period (PBP): 4 years
- Net present value (NPV): 33572 million rials

Other

 Type of the project:
 establishment ■
 supplementary developmental □

 Legal structure of the company:
 governmental □
 non-governmental ■

 Public non-governmental □

Above mentioned figures are subject time of investment

BUSINESS

Administrative, Commercial and Financial Complex Center

COFFEE

AD BACK

- Project title: Administrative, Commercial and Financial Complex Center
- Project Description: Every year, many travelers and tourists visit the southern cities of Sistan and Baluchistan province and the Makoran coasts. But regret fully, while attraction of tourists is of high importance to us, we do not have enough modern and luxurious shopping Center and malls in the region. Therefore CFZO suggests the investment in two such Complexes to meet the demand of tourists with different interest
- Annual Capacity: 230 stalls

Project Status

- Access to materials and equipment: Domestic 70% Foreign: 30% Construction period: 3 years - Complex is meant for domestic audience %100
- **Project status:** Allocated land is 3hectares. Useful lifetime for the implementation of the project is 30 years. Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

In this project, the organization is ready to be in partnership with the investor. Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 645000 million rials
- Working capital: 29500 million rials
- Total investment: 874500 million rials
- Internal rate of return (IRR): 33%

- Rate of return on capital: 30%
- Payback Period (PBP): 3.4 years
- Foreign currency required: 5.5 million dollars / Net present value (NPV): 65130 million rials

Other

Type of the project: establishment supplementary developmental Legal structure of the company: governmental 🔲 non-governmental Public non-governmental

BUSINESS

IIII

Greenhouse Complex

- Project title: Greenhouse Complex
- Project Description: Considering mild Mediterranean climate of Chabahar with practically 365 sunny days per year, compared to other Southern region of Iran, along with the availability of skilled manpower and potential export markets –The neighboring countries, makes this investment justifiable.

Annual Capacity: 7500 tons

Project Status

- Access to raw materials: domestic 100% Construction periods: 3 years
 Sales: Expected percentage of sales in domestic market 50%
 Expected percentage in foreign market 50%
- Project status: Allocated land is 20hectares. Useful lifetime for the implementation of the project is 20 years. Feasibility studies have been carried out for this project. Intended land in the relevant zone can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO. Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided

Financial Structure

- Fixed capital: 42900 million Rials
- Working capital: 22100 million Rials
- Foreign currency required:

Other

- Total investment: 65000 million Rials
- Internal rate of return (IRR): 29%

- Rate of return on capital: 26%

- Payback Period (PBP): 3.8 years
- Net present value (NPV): 3680 million Rials
- Type of the project:
 establishment
 supplementary developmental

 Legal structure of the company:
 governmental
 non-governmental

 Public non-governmental

Industry

Solar Power Plant

- **Project title:** Solar Power Plant
- Project Description: The geographic location of Chabahar, in terms of its proximity to the equator, and having 360 days of sunshine, has created a unique opportunity for construction of solar industries. This project is intended for 400 megawatts of solar energy. The purpose of this project is to from renewable sources. Currently, energy production is dependent on fossil fuels. This project is produce energy indicative of reducing greenhouse gases and thus protecting the environment. The project is intended to produce 400 MW of solar energy. Therefore, by using solar energy in this province, in addition to reducing the transmission and distribution costs, we can also help cleaning the environment. It should be noted that the electricity produced in accordance with the rules of the Renewable Energy Organization, can be bought by the government.
- Annual Capacity: 400 MW (Minimum module 10 MW)

Project Status

Access to raw materials: Domestic: 40 % foreign: 60 % Construction period: 2 years

Sales: Expected percentage of sales in domestic market 100% Expected percentage in foreign market 0%

Project status: Allocated land is 700 hectares. Useful lifetime for the implementation of the project is 20 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO. In this project, the CFZO is ready to be in partnership with the investor Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 1064997 million rials (4000 million rails for 10 MV modules)
- Working capital: 18641.5 million rials
- Foreign currency required:
- Total investment: 1083638.5 million rials
- Internal rate of return (IRR): 36%

Other

Type of the project: establishment Legal structure of the company: governmental 🔲 non-governmental 💻 Public non-governmental

- Rate of return on capital: 30%
- Payback Period (PBP): 5 years
- Net present value (NPV): 69123 million rials

supplementary developmental

Chemical

TUTUT

TEL

Polymer Sheets (transparent or colored)

- Project title: Polymer Sheets (transparent or colored)
- Project Description: Considering the approach of new designers to the facade of buildings and moving to a high rise building, the necessity of using light materials, including polymeric glasses, as well as better insulation and corrosion prevention due to weather conditions, and also the development of industry and construction, the exploitation of this kind of materials has been welcomed. Therefore the implementation of this project in this area is economically justified.
- Annual Capacity: 1000 tons per year

Project Status

- Access to raw materials: domestic 100% (Due to its implementation in Chabahar Free Zone, it is possible to supply raw materials from abroad for export purposes) Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 50% Expected percentage of sales in foreign market 50%
- Project status: Allocated land is 7000 square meters.
 Useful lifetime for the implementation of the project is 12 years
 Feasibility studies have been carried out for this project.
 Intended land can be transferred to the investor in the form of long-term lease
 All required licenses will be issued by CFZO.
 Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.)
 have been provided.

Financial Structure

- Fixed capital: 10830 million rials
- Working capital: 18530 million rials
- Foreign currency required:
- Total investment: 29360 million rials
- Internal rate of return (IRR): 29%

Other

Type of the project: establishment

Legal structure of the company: governmental
non-governmental
Public non-governmental

- Rate of return on capital: 25%
- Payback Period (PBP): 4 years
- Net present value (NPV): 1224 million rials

supplementary developmental

BUSINESS

Construction of TIS Traditional Small Market (supply of local and traditional products)

- Project title: Construction of TIS Traditional Small Market (supply of local and traditional products)
- Project Description: This center will be created in order to identify the cultural products of the Baloch people, as well as marketing and supplying the products of handicrafts on a commercial scale, and also providing the fields of export of these types of products to the domestic and foreign markets.
- Annual Capacity: An annual supply of 200,000 embroidered women's clothing, as well as 300,000 other needle works and coin works such as bags, shoes, wallets, wall clocks, wall panels, etc.

Project Status

- **Access to domestic raw materials:** 100% Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 50% Expected percent in foreign market 50%
- Project status: Allocated land is 5000 square meters.
 Useful lifetime for the implementation of the project is 30 years
 Feasibility studies have been carried out for this project.
 Land can be transferred to the investor in the form of long-term lease
 All required licenses will be issued by CFZO.
 Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.)
 have been provided.

Financial Structure

- Fixed capital: 20,800 Million rials
- Working capital: 16200 Million rials
- Foreign currency required:
- Total investment: 36000 Million rials
- Internal rate of return (IRR):27%

Other

- Rate of return on capital: 31%
- Payback Period (PBP): 3.7 years
- Net present value (NPV):4012 Million rials

Industry

AA-P 60

GXK51

GXKS1

GXK51 GXK51 GXK51 GXK51

GXKST

GXKST GXKS1

ANUPAM

Production Plan for Sandpaper

- Project title: Production Plan for Sandpaper
- Project Description: Due to the weather with high humidity and high corrosion in the Gulf region and neighboring countries and the presence of rich mines for the preparation of the raw materials for sand paper in Sistan and Baluchistan province, the production of sand paper is economically justified to remove rust from rusty surfaces and smooth iron and wooden surfaces.
- Annual Capacity: 1000000 square meters per year

Project Status

- Access to raw materials: domestic 100% Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 80% Expected percentage in foreign market 20%
- Project status: Allocated land is 0.5 hectare.
 Useful lifetime for the implementation of the project is 20 years
 Feasibility studies have been carried out for this project.
 Intended land can be transferred to the investor in the form of long-term lease
 All required licenses will be issued by CFZO.
 Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.)
 have been provided.

Financial Structure

- Fixed capital: 10400 million rials
- Working capital: 5200 million rials
- Foreign currency required:
- Total investment: 15600 million rials
- Internal rate of return (IRR): 30%

Other

- Rate of return on capital: 24%
- Payback Period (PBP): 3.2 years
- Net present value (NPV):1433 million rials

Industry

Fishing Buoy Production plan(buoy)

- Project title: Fishing Buoy Production plan(buoy)
- Project Description: Due to boom in the maritime industry and the existence of more than 3000 types of traditional and industrial vessels in Chabahar and the suburbs and supplying the necessary requisites from the overseas, the establishment of subsidiary industries for the supply of fishing vessels and the presence of raw materials for buoy production (petrochemical downstream industries) makes this project justifiable.
- Annual Capacity: 300000 buoys per year

Project Status

- **Access to domestic raw materials:** 100% foreign % Construction period: 2 years
- Sales: Expected percentage of sales in domestic market 80% Expected percentage in foreign market 20%
- Project status: Allocated land is 1 hectare. Useful lifetime for the implementation of the project is 20 years. Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFZO.

Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

- Fixed capital: 8500 million rials
- Working capital: 3500 million rials
- Foreign currency required:
- Total investment: 12000 million rials
- Internal rate of return (IRR): 30%

Other

- Rate of return on capital: 24%
- Payback Period (PBP): 3.1 years
- Net present value (NPV): 8350 million rials

 Type of the project: establishment ■
 supplementary developmental □

 Legal structure of the company: governmental □
 non-governmental ■

 Public non-governmental □

Chemical

Composite Aluminum Sheet

- Project title: Composite Aluminum Sheet
- Project Description: Due to the type of climate and high corrosion of this area and coastal areas in the neighboring countries, these types of sheets are used in construction industries such as facades, walls, ceilings, as well as construction of cold storages and industrial sheds. Therefore, implementation of this project in Chabahar Free Zone is economical.
- Annual Capacity: 5000 tons equivalent to 857,892 square meters per year

Project Status

- **Access to raw materials:** Domestic 60% foreign: 40% Expected percentage
- of sales in foreign market 30% Construction period: 2 years
 Sales: Expected percentage of sales in domestic market 70%
- Project status: Allocated land is 7000 square meters.
 Useful lifetime for the implementation of the project is 25 years
 Feasibility studies have been carried out for this project.
 Intended land can be transferred to the investor in the form of long-term lease
 All required licenses will be issued by CFZO.
 Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.)
 have been provided.

Financial Structure

- Fixed capital: 48959 million rials
- Working capital: 110658 million rials
- Foreign currency required:
- Total investment: 159617 million rials
- Internal rate of return (IRR): 27.91%

Other

 Type of the project: establishment
 supplementary developmental

 Legal structure of the company: governmental
 non-governmental

 Public non-governmental

Above mentioned figures are subject time of investment

- Rate of return on capital: 25%
- Payback Period (PBP): 4 years
- Net present value (NPV): 42927 million rials

